POWERING TEXAS AND NEW MEXICO

CLEAN, SAFE, RELIABLE





CUSTOMERS

402,100 electric customers

276,300 in Texas

125,800 in New Mexico

99.9% electric reliability





ENERGY EFFICIENCY PROGRAMS

Helping you save and manage your energy with conservation and rebate programs

Customers saved

77.8 gigawatt hours of electricity—that's enough to power about 9,500 homes

LOW PRICES

Electric bills below national average

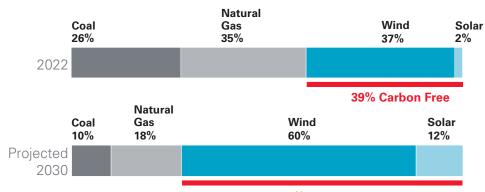
PEOPLE FIRST

\$10.2 million in energy and bill payment assistance to nearly 14,400 individuals and families.

Added an estimated 897 jobs through economic development projects totaling \$90 million in capital investments.

Select data points are from 2021 Sustainability Report. To view full report: xcelenergy.com/sustainability.

Diversified energy mix



72% Carbon Free

- We've saved billions of gallons of fresh water over nearly four decades by pioneering the use of treated municipal effluent to cool the Nichols-Harrington and Jones generating plants in Texas — more than enough water to fill Lake Meredith.
- By 2030, we'll cut carbon emissions 80% from the electricity we provide to Texas and New Mexico customers, compared to 2005, on our way to achieving our vision to provide 100% carbon-free electricity by 2050.
- We work to manage our costs while investing for the future. Hale and Sagamore wind farms saved our retail customers over \$54 million in fuel costs in 2021, with over \$31 million of fuel savings during Winter Storm Uri alone. And the savings generated by our wind will continue to benefit customers in the coming years.

Powering the economy



We've invested in our system to improve reliability to all our customers. These energy grid upgrades also set the stage for job creation by delivering the electricity new business needs to grow and to power the region's economic engine.

Jobs 1,711

\$62 million **Property Taxes Paid Franchise Fees** \$22.3 million Spending with local suppliers \$744.7 million

Giving back to our communities



We're committed to the communities we serve because we live here too. Our employees are deeply engaged in the community, and each year we contribute thousands of dollars to keep our neighborhoods strong.

Employee Volunteerism

9,100 hours 7,800 volunteers 119 nonprofits served

Community Investments* \$1.3 million

^{*}Includes focus area grants, United Way, matching gifts, disaster relief and other contributions.